Be a Friend

“give back”

“come together”

“give back”

“get involved”

ANNUAL REPORT
Fiscal Year 2009

THE FRIENDS OF South Shore Hospital
CARING, COMMITTED, CONNECTED TO OUR COMMUNITY
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Who We Are

The Friends of South Shore Hospital is a network of dedicated individuals with a common commitment to support and promote the community-based mission of South Shore Hospital. Members of the Friends consist of individuals who support the Hospital’s critical role in the community, those who have a special connection with a particular program area, as well as leaders from the Hospital’s professional staff. Friends bring their experiences and perspectives together to advance the good health of the region by coordinating a spectrum of volunteer activities driven by the membership; including community outreach and educational programs, fundraising events and social opportunities.

Mission

The Friends of South Shore Hospital exists to engage individuals, former patients and family members, community leaders, and Hospital staff in a spectrum of opportunities – including philanthropic, volunteer, educational and social activities – to support and promote the Hospital’s mission of healing, caring, and comforting.

Vision

The Friends of South Shore Hospital will be the regional charitable social network of choice because we will:

- Attract members in such numbers that we are the largest and most recognizable charitable membership organization in our region
- Sponsor various types of activities that provide a direct connection and service to the mission of SSH – such activities shall include fundraising, volunteer, educational, and social events
- Enable members to participate in such activities that are related to and directly benefit their specific areas of interest in our Hospital
- Connect members with professionals or other resources in their areas of interest so that they may have opportunities to remain engaged with the Hospital, our leaders, and our programs
- Link members with others in our region with common experiences and interests
- Inform members of important Hospital initiatives, developments in healthcare, and events of interest to them and their families.
Message from South Shore Hospital CEO
Richard Aubut

What a great year for South Shore Hospital and for The Friends. Here are some highlights:

- Achieved coveted Magnet status from the American Nurses Association, putting us in the elite 5% of nursing programs nationally.
- Opened a $90 million cancer center on-time/on-budget in affiliation with Dana-Farber Cancer Institute and Brigham & Women’s Hospital.
- Achieved a Level III Maternal/Newborn service, once the exclusive licensure domain of academic medical centers.
- Accredited as the first Level II Chest Pain Center in Massachusetts (we were the first in New England with Level I a year ago)
- Shattered records for community support, winning $12.1 million in philanthropy, a sign of ever increasing community trust in us.
- Accomplished financial results that resulted in Standard & Poor’s and Moody’s Investor Services reaffirming our “A” financial ratings.

Yet with all this good news, we still have more to do. During our annual June planning retreat with the Hospital’s Board of Directors, the Board reaffirmed our vision to be “The Choice” for healthcare and employment on the South Shore. And, we laid plans for how we can continue to progress while always remaining focused on our mission of healing, caring, and comforting.

One way we achieve these goals is by continuing our strong relationship with The Friends. Your support and generosity have a huge impact. This past year, The Friends pledged $2 million toward cancer care, and an additional $1 million toward general patient care at South Shore Hospital. We were honored to welcome you to a special Friends Preview Opening Reception of the Cancer Center in late September. I hope you noticed The Friends proudly acknowledged on our Donor Wall.

Many important projects are on the table for the year ahead. We are in the planning stages of a project to respond to increasing patient demand for our services by adding 60 new private patient rooms to the Emerson Building. We are also drawing up plans for a new ambulatory care center off-campus in Hingham. We continue to work on our Journey of Hope campaign, which so far has raised $7.6 million in support of cancer care programs at the Hospital.

By carving out time and resources in your life to dedicate to South Shore Hospital, you are taking an active role in the future of not only our organization, but our community. Thank you for your generosity of spirit to our charity.

I thank your outgoing leadership team headed by President Gerry Thomson, and I look forward to working with your new president, Tina Kosinski, and all of you in the coming year.
The Friends of South Shore Hospital

Message From Friends President
Gerry Thomson

The Friends had a busy year. We started where we left off, with the recommendations from the Friends’ Summit, a session last year that focused on how we could become an even more effective organization.

From an administrative viewpoint, our by-laws were reviewed and updated. The first change was an update to our mission and vision statements. This was followed by changes that incorporated financial controls, and a method to revise the membership structure without changing the by-laws. We also placed limits on the member-at-large and past president positions of three three-year terms, and placed a two-year term limit on officer positions. A Request for Proposal was issued for an external financial auditor, resulting in our contracting with a new auditor, KPM Associates, for our annual audit.

Based on the recommendations of the Summit Committee, we retained a marketing firm to design logos to be similar for the overall Friends and each Affinity group. Also, a new brochure was developed to incorporate more information about the Friends, the new membership structure, and to include Clinical Champions from the hospital.

The Friends paid off our five-year $1 million pledge in only 32 months, then promptly made a $3 million pledge with a goal of three years.

Two new affinity groups were formed and accepted by the Board. The Alumni Friends consists of former long-term employees of South Shore Hospital. Their first event was a reunion lunch. The second group is the Friends of Hope, dedicated to supporting cancer programs.

The Friends’ busy events calendar included Moonlight and Miracles, Hoedown for Hospice, Stroller Stroll, Walk for Hospice, special sales at the Shops, educational programs, and our Healthy Value trips. The Friends sponsored many other new events, including a golf tournament, a Barnes and Noble Book Drive, a craft show, An Evening with the Authors, Sock Hop, Parrothead Beach Party, Pub Trivia Night, a bake sale, Braintree Garden Tour, and a croquet tournament. With all of this activity, The Friends membership increased 30 percent to 770 members. Our annual pledge payment contribution to South Shore Hospital increased to $794,000.

The year ended on a high note with a major event for all on the South Shore with the opening of the new Cancer Center. The Friends enjoyed a sneak preview reception that included tours of the new Cancer Center.

As a result of our Summit, The Friends started on a journey from Good to Great. We have taken a major step forward this year and laid the ground work. But, the journey continues toward our goal of being the regional charitable social network of choice. So, continue your involvement with the Friends in whatever capacity you can. Whether by joining the Friends, volunteering your time, attending events, shopping at the Cottage and Friendly Shops, making a donation or talking about the Friends, you are taking us closer to our goal. The bigger and better we are, the more we can do for South Shore Hospital, and the more people we can help.

Thank you for all your hard work and continued support.
The Friends of South Shore Hospital

Officers and Board Members

EXECUTIVE COMMITTEE

President ................................................................. Gerry Thomson
Vice President ....................................................... Tina Kosinski
Treasurer ................................................................. Stacey Coyne
Secretary ............................................................... Jackie MacBean
Administrative Liaison .......................................... Alan Macdonald
Immediate Past Co-Presidents ......................... Ellen Scott Garvey
                                               Donna Stearns
Designee to Executive Board (2) ......................... Kate Costello
                                               Helga Garland

BOARD OF DIRECTORS

Affinity Group Representatives
Cardiovascular ...................................................... Judy Bohan
Healthy Values ....................................................... Connie Libardoni
Home Care ............................................................. Mary Williams
Nursing ................................................................. Barbara Watts
Growing Families .................................................. Carrie Peckham
Emergency ......................................................... Helga Garland
Women’s Health .................................................... –
LINKS ........................................................................ Cathy Foley
                                               Leon Merian
                                               Rob MacElhiney

Past President ......................................................... Lucy Kalaijian

Members-at-Large (6) ............................................ Ruth Briggs
                                               Julie Kembel
                                               Barbara Thompson
                                               Alice Butler
                                               Diane Sheehan
                                               Carolann Killinger

Standing Committee Chairs
Membership ................................................................ –
Communications ......................................................... Kate Costello
Shops ............................................................................. Steve Bergfors
Scholarship .............................................................. Claire Plourde
Finance ........................................................................ Stacey Coyne
Nominating ............................................................ Tina Kosinski
Good to Great Progress

The Friends made progress on the goals outlined in the Good to Great action plan of October 2008.

We amended our mission and vision statements to better reflect that of the Hospital and emphasize engagement of support through a variety of activities. The new mission and vision statements are featured in the beginning of this annual report.

The Friends voted in two-year terms for Officers, and has been actively identifying and developing future leaders. This coming year, new Friends are getting involved in our leadership. Our Treasurer and several affinity group representatives are assuming positions of leadership for the first time. Our President, Vice President, and Secretary have all increased their involvement in The Friends, by assuming larger roles within the organization.

The Membership Committee has undertaken numerous initiatives to both increase membership and broaden our membership base. This year’s Parrothead Beach Party was an example of one of our activities aimed at reaching new members. More than 50 Friends and guests gathered at The Beachcomber in Quincy for Jimmy Buffett music, food, drink, and fun. The event raised $1,600 for The Friends.

The Communications Committee has obtained professional marketing guidance from Tiffanie Williams & Co., which redesigned The Friends brochure and other printed materials.

The Friends added two new affinity groups; Alumni Friends and Friends of Hope. Friends of Growing Families and Friends of Home Care renamed themselves to reflect their decision to broaden their areas of focus at South Shore Hospital. The Friends introduced a Clinical Champion program, where one medical professional will work with each affinity group to serve as a resource for that group’s particular area of focus.

There is room for significant growth in our retail operation. We continue to market The Shops through our newsletter Focus on Friends, as well as internal and external publications. We fell short of our goal to recruit 25 new volunteers to work in The Shops this year. That has forced The Shops to hire paid employees, which has lessened their ability to contribute a percentage of sales to Friends fundraising efforts. Therefore, identifying new volunteers remains a critical objective.

In finance, the Friends completed its $1 million pledge set forth in 2006. The Treasurer’s Report outlines our progress toward The Friends current $3 million pledge to South Shore Hospital.

Collectively, we have taken significant steps in 2009 to make The Friends a more vibrant and engaging organization. The efforts this year have set the stage for The Friends to truly make the transition from good to great in 2010.
Treasurer’s Report

The Friends’ started the year with an outstanding balance of $255,244 on our five year 2006 $1 million pledge. The final payment on that pledge was made in April 2009. The pledge was completed in only 32 months.

In anticipating the completion of the 2006 pledge, a new pledge of $3 million over three years was voted by the Friends’ Board of Directors in February. A total of $2 million is designated for the Journey of Hope campaign and $1 million is restricted to other programs and services at the Hospital, as approved by the Executive Committee of The Friends. The amount donated this year under this pledge is $538,798.

A total of $794,042 has been donated to the Hospital in fiscal year 2009. Congratulations to all for a successful year.

*Stacey Coyne, Treasurer*

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### FINANCIAL STATEMENT

**October 1, 2008 to September 30, 2009**

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<tr>
<th>INCOME</th>
<th>EXPENSES</th>
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<td>Membership</td>
<td>Salaries Membership Services 72,221.00</td>
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<td>Growing Family Photos</td>
<td>Membership Drive Exp. 656.00</td>
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<tr>
<td>Friends Contributions</td>
<td>Audit &amp; Filing Fees 13,300.00</td>
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<td><em>(Events are Net of Expenses)</em></td>
<td>Bank &amp;Credit Card Fees 8,872.00</td>
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<td>Women’s Golf - 08</td>
<td>Office Expense - Friends, Inc. 11,510.00</td>
</tr>
<tr>
<td>Friends Programs &amp; Events</td>
<td>Marketing Exp. Fr. Inc. 8,857.00</td>
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<tr>
<td>Moonlight &amp; Miracles - 08</td>
<td>Newsletter 12,735.00</td>
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<td>SSH Golf - 09</td>
<td>Misc. &amp; New - Affinity Groups 731.00</td>
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<td>Gifts from Shops</td>
<td>Net- Friends Meeting Expenses 2,731.00</td>
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<td>Friends of Home Care</td>
<td>Presidents Account 274.00</td>
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<td>Walk for Hospice</td>
<td>Friends Newspapers 535.00</td>
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<tr>
<td>Friends of Growing Families</td>
<td>TOTAL EXPENSE 132,422.00</td>
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<td>Friends of Emergency Care</td>
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<td>Friends of Nursing</td>
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<td>HV Trips</td>
<td>NET INCOME ................................ $621,464.00</td>
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<tr>
<td>LINKS</td>
<td>GIFTS TO SOUTH SHORE HOSPITAL .......... $794,042.00</td>
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<tr>
<td>Friends of Hope</td>
<td></td>
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<tr>
<td>TOTAL INCOME</td>
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***Numbers were unaudited at time of printing***
Affinity Group Reports

ALUMNI FRIENDS
Alumni Friends formed earlier this year, as a way for retirees and former longtime South Shore Hospital employees to stay connected. Alumni Friends hosted a very successful reunion during the Cancer Center’s opening weekend. Looking ahead, Alumni Friends is working on a booklet for current employees to help prepare for retirement and a fundraiser.

FRIENDS OF CARDIOVASCULAR CARE
In February, Friends of Cardiovascular Care helped put together several fun and healthy events to celebrate Heart Health month. The Friends teamed up with Cardiac Rehab, the Cardiovascular Center, and Nutrition Services for the events. The activities included free blood pressure screenings, a heart-healthy cookbook sale, and heart-healthy meals were offered in the dining room. During school vacation week, there was a special program for kids, including a CPR demonstration, a fitness challenge, and plenty of heart-healthy snacks.

FRIENDS OF EMERGENCY CARE
Friends of Emergency Care worked to keep patients and families informed of their options while navigating through the health care system. In April, the group hosted a meeting educating people about the importance of a Health Care Proxy; a simple legal document that allows you to name someone you know and trust to make health care decisions on your behalf, if you become unable to make or communicate those decisions yourself.

FRIENDS OF GROWING FAMILIES
This year, Friends of NICU became Friends of Growing Families, to reflect the expanding scope of areas we cover. Many of the committee members had complicated pregnancies, used the services of NICU, and now find themselves with older children who require pediatric services.

The 7th annual Stroller Stroll at Hanover Mall on August 15 was our most successful ever. Twenty-three stroll teams helped us raise more than $39,000 for South Shore Hospital’s pediatric programs. It was also a chance for families to see the doctors and nurses who played such a big role in patients’ young lives.

FRIENDS OF HOME CARE
The Friends of Hospice changed its name to The Friends of Home Care. The Home Care Division of South Shore Hospital is a vital extension of our services to the community. By encompassing all areas of the division, South Shore Visiting Nurse Association, Hospice of the South Shore, and Home & Health Resources, we can help more people in need.

In October, Friends, South Shore Hospital employees, and guests kicked up their heels at the 6th annual Hoedown for Hospice, and raised $13,000. The April Sock Hop at the Emerald Hall in Braintree raised more than $4,200, which was used by the South Shore Visiting Nurses Association to purchase equipment for home visits. The Friends of Home Care raised an additional $400 at a bake sale, which took place at both the Hospital and the VNA offices.

Friends of Home Care’s largest fundraiser, the Walk for Hospice, raised more than $235,000 to support terminally ill patients and their families. In May, more than 1,200 people braved the cool temperatures and drizzling rain at the Hanover Mall to make the 18th Annual Walk a huge success.
FRIENDS OF HOPE
In June, The Friends welcomed Friends of Hope, an affinity group composed of individuals in support of cancer care programs at South Shore Hospital. The membership includes people whose lives have been touched by cancer, and also those looking for rewarding volunteer opportunities. Members are in the beginning stages of planning and implementing programs and events in support of the new Cancer Center. These programs will also help to provide resources for patients and families struggling with the demands of treatment and living with cancer. During the Cancer Center’s opening events, Friends of Hope members served as tour guides, assisted in registration, and offered general volunteer support.

In August, Friends of Hope held its first fundraiser, raising $810 by hosting a private garden tour in Braintree.

HEALTHY VALUES FRIENDS
It’s been another busy year for the Healthy Values Friends, as the group continues its mission of enjoying a healthy lifestyle. In May, the members rode down to Bristol, Rhode Island for a tour of Blithewold Mansion. In June, they explored Boston by land and by sea on a Duck Tour. The Healthy Values Friends hit the water again in July, for a brunch cruise around Boston Harbor to see the Tall Ships. As summer came to a close, they took a weekend trip to Baltimore, where they visited Camden Yards, and cheered the Red Sox on to two victories against the Orioles.

In addition to trips, the Healthy Values Book Club tackled everything from classics like Willa Cather’s My Antonia to recent best-sellers like Bob & Lee Woodruff’s In An Instant.

LINKS
This year, LINKS (Leaders Involving a New Kind of Support) continued its mission of raising money and donations for pediatric services at South Shore Hospital. In November and December, LINKS teamed up with Barnes & Noble to host a book drive benefiting South Shore Hospital’s pediatric library. More than 6,500 books were donated. LINKS started a Have-A-Hug Program, which supplies the pediatric nursing staff with books, blankets and plush animals for patients.

In September, LINKS held its first Croquet Classic in Cohasset. After a quick lesson from an expert from the Boston Croquet Club, teams of two grabbed their mallets and hit the lawn to practice their new skills. The Croquet Classic raised $8,000, which will go towards renovating South Shore Hospital’s pediatric playroom. In its three years of existence, LINKS has raised more than $78,000 in support of pediatric programs at South Shore Hospital.

LINKS has also worked hard on behalf of The Friends, raising $2,000 by hosting a pub trivia night at The Snug in Hingham.
Committee Reports

COMMUNICATIONS COMMITTEE
Quincy marketing firm Tiffanie Williams & Co. worked with The Friends to redesign Focus on Friends and the Friends membership brochure. Our new brochure highlights The Friends revised tagline: Caring, Committed, Connected to our Community. It also features the new Clinical Champions affiliated with each affinity group. In addition to our design work with Tiffanie Williams, The Friends also introduced new logos for the organization and for individual affinity groups.

Communications Committee Chairwoman, Kate Costello, continues to donate her services to help us publish our monthly newsletter, Focus on Friends. Communications Assistant Jennifer Cohen joined The Friends in September. Her responsibilities include Focus on Friends and other written materials distributed by The Friends.

MEMBERSHIP COMMITTEE
As of September 30, 2009, The Friends had 770 members, which represents a 30 percent increase from last year. As part of the goals laid out during the Good to Great Summit, the Membership Committee ramped up its membership drive efforts. Membership brochures are now available at all Friends events. All acknowledgement letters following Friends events encourage attending guests to join our organization. Committee members promote membership by staffing tables at community events like Dare to C.A.R.E. and the South Shore Chamber of Commerce Expo. Membership Committee members also made themselves available to answer questions and promote membership during the South Shore Hospital Cancer Center opening weekend events.

This year, The Friends introduced a new dues structure. Couples enjoy a $10 discount on Friends memberships. There is also a new membership level for families, and a Best Friend level, which offers special access to clinical leaders. The Lifetime Friends level changed from a one-time gift of $250 to a $2,500 pledge.

The Friends named three new high profile honorary Friends this past year. Red Sox Hall of Famer Jim Rice visited South Shore Hospital in late September for a tour of the NICU and the new Cancer Center. Before the tour, Friends President Gerry Thomson presented Rice with an honorary membership. In August, WCVB-TV reporter Kelley Tuthill and mountain climber and best-selling author Alan Hobson were named honorary Friends at South Shore Hospital’s Philanthropy Summit in August. Former First Lady Barbara Bush has been an honorary Friend since 1992.

SCHOLARSHIP COMMITTEE REPORT
The Friends Scholarship Committee awarded $7,000 in scholarships, to help local students and South Shore Hospital colleagues pursue nursing degrees and other educational goals.

Four Friends Scholarships of $1,000 were awarded to employees of South Shore Hospital enrolled at an accredited school pursuing a BSN or higher. This year’s winners were Cheri Dauphinee of Norwell, Michele Golden of Whitman, Sandra Krall of South Weymouth, and Sharon Perkins of Hull.
Two privately funded $1,000 Marion C. Martinsen scholarships were awarded to students enrolled in an accredited school pursuing a registered nursing degree. The committee had the difficult task of narrowing the field of nineteen outstanding candidates to two winners: Susan McGurrin of Hanover and Jennifer Waller of Weymouth.

The privately funded $1,000 Ann Peters Scholarship is awarded to a graduating Scituate resident. This year’s winner was Kristina Downing.

**MOONLIGHT & MIRACLES GALA COMMITTEE**

With your help, $317,000 was raised at the October 2008 event to benefit cancer care programs at South Shore Hospital. Your contributions help provide expert, personalized care for cancer patients in Southeastern Massachusetts. Many of these patients are your neighbors, friends, and family members. In these challenging times, when South Shore Hospital faces intense pressures in maintaining its preeminence as the region’s health care leader, your generosity, commitment and most importantly, your leadership are vital to helping us keep our promise of care to the community.

**SHOPS COMMITTEE REPORT**

The Friends of South Shore Hospital’s two charitable gift shops continue to perform a valuable service for patients, visitors, and staff. The shops provide a source for gift giving for family and friends, and a respite for staff from what can often be a hectic environment in which to work. The Friendly Shop and The Cottage Shop also continue to be important ways that The Friends raise funds to support our hospital. Please visit the Shops often for your gift-giving needs. Your purchases make a difference!

The Shops has teamed up with Friends of Hope to sell Longaberger Travel Mugs. A percentage of the proceeds will support breast cancer programs at South Shore Hospital. This year, the Shops hosted more than 15 special events throughout the year to augment Shops sales. Special sales were offered in conjunction with Bag Ali, Books-R-Fun, Shaker Kitchens, Sparkles Jewelry and Accessories, Vineyard Soaps, and Sweet Street Confections.

The Shops need for volunteers remains significant. Interested individuals may work any four-hour shift between 9:30 AM and 8 PM any day of the week. Volunteers assist customers, price and display merchandise, wrap gifts, and provide computer and clerical support. Two friends or a married couple often enjoy working shifts together.

Grateful appreciation is extended to the dedicated volunteers who staff The Friendly Shop in the hospital’s main lobby and The Cottage Shop at 56 Fogg Road:

<table>
<thead>
<tr>
<th>Marjorie Abboud</th>
<th>Elaine French</th>
<th>Patricia Malone</th>
<th>Dorothy Ransom</th>
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<tbody>
<tr>
<td>Cheryl Athenas</td>
<td>Janet Duggan</td>
<td>Dottie Lawless</td>
<td>Phyllis Richardi</td>
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<tr>
<td>Faye Balcom</td>
<td>Stephanie Gertz</td>
<td>Ernie Mantia</td>
<td>Alicia Seavey</td>
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<td>Florence Bland</td>
<td>Mary Gorman</td>
<td>Nan Walsh</td>
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<td>Irene Bonano</td>
<td>Elaine Hemenway</td>
<td>Marilyn McLaughlin</td>
<td>Pauline Souza</td>
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<tr>
<td>Ruth Briggs</td>
<td>Patricia Frasier</td>
<td>Susan Mcelhaney</td>
<td>Joan Spadecia</td>
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<tr>
<td>Martha Byron</td>
<td>Marge Houle</td>
<td>Jean Muncy</td>
<td>Shirley Streit</td>
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<tr>
<td>Helen Caldwell</td>
<td>Peggy Hughes</td>
<td>Betty Nestor</td>
<td>Jean Sullivan</td>
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<td>Nancy Casemiro</td>
<td>Linda Jolls</td>
<td>Catherine O’Meara</td>
<td>Barbara Wahlberg</td>
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<tr>
<td>Carmela Catino</td>
<td>Val Kane</td>
<td>Mary O’Donnell</td>
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<tr>
<td>Ann Curry</td>
<td>Heidi Marie Lange</td>
<td>Betty Penny</td>
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<tr>
<td>Jean Doyle</td>
<td>Dorothy Laracy</td>
<td>Ruth Pearson</td>
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# Fiscal Year 2010 Nominations for Officers and Board Members

## EXECUTIVE COMMITTEE

<table>
<thead>
<tr>
<th>Position</th>
<th>Nominee</th>
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<tbody>
<tr>
<td>President</td>
<td>Tina Kosinski</td>
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<tr>
<td>Vice President</td>
<td>Jackie MacBean</td>
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<tr>
<td>Treasurer</td>
<td>Nadidah Coveney</td>
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<tr>
<td>Secretary</td>
<td>Cathy Foley</td>
</tr>
<tr>
<td>Administrative Liaison</td>
<td>Alan Macdonald</td>
</tr>
<tr>
<td>Immediate Past President</td>
<td>Geraldine Thomson</td>
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<tr>
<td>Designee to Executive Board (2)</td>
<td>Kate Costello</td>
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<td></td>
<td>Helga Garland</td>
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## BOARD OF DIRECTORS

### Affinity Group Representatives

<table>
<thead>
<tr>
<th>Affinity Group</th>
<th>Representative</th>
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<tbody>
<tr>
<td>Cardiovascular</td>
<td>Judy Bohan</td>
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<tr>
<td>Healthy Values</td>
<td>Connie Libardoni</td>
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<tr>
<td>Home Care</td>
<td>Mary Williams</td>
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<td>Growing Families</td>
<td>Carrie Peckham</td>
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<td>Emergency</td>
<td>Helga Garland</td>
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<td>Women’s Health</td>
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<tr>
<td>LINKS</td>
<td>Leon Merian</td>
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<td>Rob MacElhinney</td>
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<td>Hope</td>
<td>Julie Kembel</td>
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<tr>
<td>Alumni</td>
<td>Sally Sullivan</td>
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<td>Past President</td>
<td>Lucy Kalaijian</td>
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### Members-at-Large (6)

<table>
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<tr>
<th>Member</th>
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<tr>
<td>Ruth Briggs</td>
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<td>Barbara Thompson</td>
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<td>Alice Butler</td>
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<td>Diane Sheehan</td>
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<td>Carolann Killinger</td>
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<td>Stacey Coyne</td>
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## Standing Committee Chairs

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<td>Shops</td>
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<td>Claire Plourde</td>
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<td>Nominating</td>
<td>Jackie MacBean</td>
</tr>
</tbody>
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The Friends of South Shore Hospital

# Budget
Fiscal Year 2010

## Administrative

### INCOME
- **Membership**
  - Annual: 10,000
  - Lifetime: 5,000
- **Contributions**: 500
- **Growing Families Photos**: 20,000
- **Raffle Tickets**: 7,000
- **Shops**
  - Gifts from Shop: 0
  - Fundraisers: 1,500
  - Book Fair: 3,500
- **Other Income**: 500

**Administrative Income**: 48,000

### EXPENSES
- **Salaries**: 105,000
- **Membership Drive**: 400
- **Credit Cards fees**: 8,800
- **Bank Fees**: 50
- **Audit Fees**: 15,200
- **Office**
  - Supplies SSH: 125
  - Supplies - Staples: 700
  - Copying & postage: 8,000
- **Marketing**: 10,000
- **Newsletter**: 20,000
- **Quickbooks**: 3,000
- **Friends Annual Meeting**: 1,000
- **Friends Monthly Meetings**: 2,000
- **Presidents Account**: 500
- **Scholarships**: 4,000
- **Friends Newspapers**: 300

**Administrative Expenses**: 179,075

**Net Income Less Expenses**: (131,075)

## Affinity Groups (Net income)

- **Moonlight & Miracles**: 340,000
- **Walk for Hospice**: 250,000
- **SSH Golf**: 275,000
- **Women’s Golf**: 25,000
- **Emergency**: 2,000
- **Healthy Values**: 2,000
- **Home Care**: 20,000
- **Growing Families**: 50,000
- **Women’s Health**: 2,000
- **Cardiovascular**: 2,000
- **Links**: 12,000
- **Hope**: 25,000
- **Alumni**: 2,000
- **Friends**: 10,000

**Income Affinity Groups**: 1,017,000

**Total Income**: $1,065,000

**Total Net Income**: $885,925

**Donation**: $885,000

**Final**: $925
The Friends of South Shore Hospital

Board Meeting Schedule
Fiscal Year 2010

FULL BOARD MEETINGS
November 18, 2009
February 17, 2010
April 21, 2010
June 16, 2010
September 15, 2010
October 20, 2010

EXECUTIVE BOARD MEETINGS
January 20, 2010
March 17, 2010
May 19, 2010
July 21, 2010
August 18, 2010

ANNUAL MEETING
November 3, 2010

All full and executive board meetings start at 11:30 AM
and fall on the third Wednesday of the month.

Full board meetings are held in the South Shore Hospital Board Room
and are open to all members.

Executive board sessions will be brown bag lunches at The Friends office at 44 Fogg Road.
The Friends of South Shore Hospital is grateful for the generosity of the following sponsors, who helped make our events such a success.

**$ 50,000**
Contravisory Investment Management

**$ 20,000**
Charles David Salon

**$ 10,000 - $ 15,000**
The Alacci Family Bank of America Eastern Bank Harbor Medical Associates High Street Equity Advisors LNR Property Corporation South Shore Savings Bank Weymouth Health Care Center

**$ 5,000 - $ 9,999**

**$ 2,500 - $ 4,999**
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In Kind Donations of $1,000 and Above